

International Right of Way Association
Statement of Activities for Five Months Ended November 30, 2010

	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	TOTAL
INCOME						
Total 40 · EDUCATION INCOME	45,836.94	162,711.04	103,077.65	174,136.64	163,252.74	649,015.01
Total 41 · ADVERTISING INCOME	10,193.88	13,908.87	9,367.62	11,862.63	13,352.63	58,685.63
Total 43 · INVESTMENT INCOME	1,971.16	1,285.44	2,483.99	1,565.29	1,600.79	8,906.67
Total 44 · MEMBERSHIP INCOME	137,012.23	138,844.12	140,116.90	146,433.24	137,486.94	699,893.43
Total 45 · MERCHANDISE - SALES	94.00	533.00	(146.00)	519.00	678.00	1,678.00
Total 46 · OTHER INCOME	71.35	38.38	11,471.64	231.90	15.65	11,828.92
Total 47 · SEMINARS & CONFERENCES	-	-	(314.13)	-	110.79	(203.34)
TOTAL INCOME	\$ 195,179.56	\$ 317,320.85	\$ 266,057.67	\$ 334,748.70	\$ 316,497.54	\$ 1,429,804.32
EXPENSE						
Total 50 · COST OF GOODS SOLD	87.18	459.75	(103.61)	470.58	645.36	1,559.26
Total 55 · EDUCATION EXPENSES	13,645.68	32,175.77	15,624.31	28,431.52	26,309.53	116,186.81
Total 597 · Building Operation	19,443.44	12,173.67	9,971.21	16,902.54	12,667.58	71,158.44
Total 60 · PAYROLL & BENEFITS	149,056.97	151,061.33	154,144.46	152,239.93	157,863.02	764,365.71
Total 67 · SEMINARS & CONFERENCES EXPENSES	-	(6,650.52)	1,138.42	-	-	(5,512.10)
Total 73 · TRAVEL EXPENSES	9,708.31	6,144.20	14,365.52	7,940.28	6,261.46	44,419.77
Total 80 · ADMINISTRATIVE EXPENSES	60,527.73	68,234.49	61,982.59	64,044.39	65,757.40	320,546.60
TOTAL EXPENSE	\$ 252,469.31	\$ 263,598.69	\$ 257,122.90	\$ 270,029.24	\$ 269,504.35	\$ 1,312,724.49
NET ORDINARY INCOME	\$ (57,289.75)	\$ 53,722.16	\$ 8,934.77	\$ 64,719.46	\$ 46,993.19	\$ 117,079.83
TOTAL OTHER INCOME	7,726.29	11,676.11	25,154.78	40,526.92	21,520.17	106,604.27
TOTAL OTHER EXPENSE	8,050.00	28,600.00	19,330.76	41,328.64	26,225.00	123,534.40
NET OTHER INCOME (EXPENSE)	\$ (323.71)	\$ (16,923.89)	\$ 5,824.02	\$ (801.72)	\$ (4,704.83)	\$ (16,930.13)
NET INCOME	\$ (57,613.46)	\$ 36,798.27	\$ 14,758.79	\$ 63,917.74	\$ 42,288.36	\$ 100,149.70